

## Capital Programme 2010+ Appendix 2

PROJECT	Year 1 2010 2011	Year 2 2011 2012	Year 3 2012 2013	Year 4 2013 2014	Future yrs	Total
<b>Planning &amp; Environment</b>						
<b>Expenditure</b>						
<b>Currently Approved Programme</b>						
High Heavens HH HWRC & Sewer (Green Hub)	150	6	6	6	6	174
Aylesbury Household Waste Site	44	33	28	31	26	162
<b>Total Currently Approved Programme Costs</b>	<b>194</b>	<b>39</b>	<b>34</b>	<b>37</b>	<b>32</b>	<b>336</b>
<b>New Bids</b>						
Waste Transfer Stations	545	3,395	395			4,335
Buckingham HWRC drainage	0	60	0	0	0	60
<b>Total New Bids Costs</b>	<b>545</b>	<b>3,455</b>	<b>395</b>	<b>0</b>	<b>0</b>	<b>4,395</b>
<b>Total Planning &amp; Environment Expenditure</b>	<b>739</b>	<b>3,494</b>	<b>429</b>	<b>37</b>	<b>32</b>	<b>4,731</b>
<b>Funding</b>						
<b>Currently Approved Programme</b>						
<b>Total Currently Approved Programme Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Bids</b>						
Waste Transfer Stations (from waste fund budget)	-545	-3,395	-395			-4,335
<b>Total New Bids Funding</b>	<b>-545</b>	<b>-3,395</b>	<b>-395</b>	<b>0</b>	<b>0</b>	<b>-4,335</b>
<b>Total Planning &amp; Environment Funding</b>	<b>-545</b>	<b>-3,395</b>	<b>-395</b>	<b>0</b>	<b>0</b>	<b>-4,335</b>
<b>Net Planning &amp; Environment Capital Programme</b>	<b>194</b>	<b>99</b>	<b>34</b>	<b>37</b>	<b>32</b>	<b>396</b>